

Projected Vehicle Replacement Schedule: Active Fleet 2016 *updated w/mid year replacements*

Paratransit Vehicles

	12/31/2015 mileage or current if 2016 in service date								Replace cost			
	year	make/model	mileage	Flt ID	vin	fuel type	life cycle	life end	rep. year	at time of replace	funding	age
227	2005	Ford/Eldorado	288,973	13	1FDXE45P05HA93832	diesel - a	150/5yr	2010	2016	\$95,000	FTA	11
228	2005	Ford/Eldorado	272,665	13	1FDXE45P25HA93833	diesel - a	150/5yr	2010	2016	\$95,000	FTA	11
229	2005	Ford/Eldorado	246,466	13	1FDXE45P45HA93834	diesel - a	150/5yr	2010	2016	\$95,000	FTA	11
230	2005	Ford/Eldorado	304,159	13	1FDXE45P65HA93835	diesel - a	150/5yr	2010	2016	\$95,000	FTA	11
231	2006	Ford/Eldorado	272,146	13	1FDXE45P76DB28276	diesel - a	150/5yr	2011	2016	\$95,000	FTA	10
232	2006	Ford/Eldorado	295,657	13	1FDXE45P66DB29743	diesel - a	150/5yr	2011	2016	\$95,000	FTA	10
233	2006	Ford/Eldorado	265,385	13	1FDXE45P96DB28277	diesel - a	150/5yr	2011	2016	\$95,000	FTA	10
234	2006	Ford/Eldorado	263,167	13	1FDXE45P86DB29744	diesel	150/5yr	2011	2018	\$100,000	FTA	10
235	2010	Ford/Eldorado	160,145	13	1FDFE4RP7ADA39648	diesel	150/5yr	2015	2018	\$100,000	FTA	6
236	2010	Ford/Eldorado	173,415	13	1FDFE4FP9ADA39649	diesel	150/5yr	2015	2018	\$100,000	FTA	6
237	2010	Ford/Eldorado	154,448	13	1FDFE4FP5ADA39650	diesel	150/5yr	2015	2018	\$100,000	FTA	6
238	2010	Ford/Eldorado	124,303	13	1FDFE4FP7ADA39651	diesel	150/5yr	2015	2018	\$100,000	FTA	6
239	2010	Ford/Eldorado	137,819	13	1FDFE4FP9ADA39652	diesel	150/5yr	2015	2018	\$100,000	FTA	6
240	2012	Chevy/Arboc	103,147	23	1GB6G5BLXC1118618	diesel	200/7yr	2019	2020	\$168,000	FTA	4
241	2012	Chevy/Arboc	107,913	23	1GB6G5BL0C1119096	diesel	200/7yr	2019	2020	\$168,000	FTA	4
242	2012	Chevy/Arboc	101,282	23	1GB6G5BL8C1119167	diesel	200/7yr	2019	2020	\$168,000	FTA	4
243	2012	Chevy/Arboc	107,486	23	1GB6G5BL3C11172732	diesel	200/7yr	2019	2020	\$168,000	FTA	4
620	2002	Ford/Eldorado	250,594	13	1FDXE45F72HA35509	diesel - a	150/5yr	2007	2016	\$95,000	FTA	14
623	2002	Ford/Eldorado	310,210	13	1FDXE45F72HA35512	diesel - a	150/5yr	2007	2016	\$95,000	FTA	14
624	2010	Chv/Arboc Hyb	63,208	23	1GB9G5A61A1105679	diesel/hyb	200/7yr	2017	2019	\$210,000	FTA	6

a = Replacing w/ propane

Fixed Route

E = Potential Electric Bus

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12/31/2015 mileage or current if 2016 in service date

Replace cost

keg/vehicle replacement schedule 2016

Vehicle Replacement Schedule 6/29/2016

	year	make	mileage	Flt ID	vin	fuel type	life cycle	life end	rep. year	at time of replace	funding	age
587	2003	Gillig/40' PH	372,605	1	15GCD211531112210	diesel	500/12yr	2015	2018 - E	\$648,000	FTA	13
588	2003	Gillig/40' PH	510,689	1	15GCD211731112211	diesel	500/12yr	2015	2018 - E	\$648,000	FTA	13
592	1997	Gillig/30' PH	650,285	11	15GCA2010V1086922	diesel	500/12yr	2009	2008 - PR	\$405,000	FTA	19
600	2002	Gillig/30' PH	414,983	11	15GCA201X21111157	diesel	500/12yr	2014	2011 - PR	\$405,000	FTA	14
601	2006	Gillig/35' LF	308,380	2	15GGB211X61076347	diesel	500/12yr	2018	2018	\$430,000	FTA	10
602	2006	Gillig/35' LF	329,041	2	15GGB211161076348	diesel	500/12yr	2018	2018	\$430,000	FTA	10
603	2006	Gillig/35' LF	327,320	2	15GGB211361076349	diesel	500/12yr	2018	2018	\$430,000	FTA	10
604	2007	Gillig/40' LF	365,588	2	15GGDZ11471078316	diesel	500/12yr	2019	2019	\$452,000	FTA	9
605	2008	Gillig/40' LF	352,035	2	15GGD211181079599	diesel	500/12yr	2020	2022	\$452,000	FTA	8
606	2008	Gillig/40' LF	304,785	2	15GGD211481079600	diesel	500/12yr	2020	2022	\$452,000	FTA	8
607	2008	Gillig/40' LF	359,522	2	15GGD211681079601	diesel	500/12yr	2020	2022	\$452,000	FTA	8
608	2009	Gillig/35' LF	345,386	2	15GGB211991079602	diesel	500/12yr	2021	2023	\$465,000	FTA	7
609	2011	Gillig/35' LF	151,119	9	15GGB2718B1178764	diesel	500/12yr	2023	2025	\$493,000	FTA	5
610	2011	Gillig/35' LF	155,156	9	15GGB271XB1178765	diesel	500/12yr	2023	2025	\$493,000	FTA	5
611	2011	Gillig/35' LF	156,453	9	15GGB2711B1178766	diesel	500/12yr	2023	2025	\$493,000	FTA	5
612	2011	Gillig/35' LF	182,261	9	15GGB2713B1178767	diesel	500/12yr	2023	2025	\$493,000	FTA	5
613	2011	Gillig/35' LF	172,416	9	15GGB2715B1178768	diesel	500/12yr	2023	2025	\$493,000	FTA	5
614	2013	Gillig/40' LF	128,650	9	15GGD2719D1180746	diesel	500/12yr	2025	2027	\$522,000	FTA	3
615	2013	Gillig/40' LF	132,875	9	15GGD2710D1180747	diesel	500/12yr	2025	2027	\$522,000	FTA	3
625	2012	Chevy/Arboc	72,544	18	1GB6G5BL7C1118219	diesel	200/7yr	2019	2020	\$180,000	FTA	4
626	2012	Chevy/Arboc	76,139	18	1GB6G5BL6C1118695	diesel	200/7yr	2019	2020	\$180,000	FTA	4
627	2012	Chevy/Arboc	93,447	18	1GB6G5BL0C1119714	diesel	200/7yr	2019	2020	\$180,000	FTA	4
628	2012	Chevy/Arboc	62,863	25	1GB6G5BBXC1193584	propane	200/7yr	2019	2020	\$180,000	FTA	4
629	2012	Chevy/Arboc	70,325	25	1GB6G5BB7C1193865	propane	200/7yr	2019	2020	\$180,000	FTA	4
630	2012	Chevy/Arboc	67,369	25	1GB6G5BB6C1193923	propane	200/7yr	2019	2020	\$180,000	FTA	4
640	2010	Champ	151,296	3	4DRASSKM8BH335114	diesel	350/10yr	2020	2018	\$453,000	FTA	6
641	2010	Champ	207,192	3	4DRASSKMXBH335115	diesel	350/10yr	2020	2018	\$453,000	FTA	6
906	2004	Gillig/40' LF S	681,331	1	15GCD211741111982	diesel	500/12yr	2016	2018	\$417,000	FTA	12
909	2013	Gillig/40' LF S	164,576	9	15GGD2714D1181951	diesel	500/12yr	2025	2027	\$537,000	FTA	3
910	2013	Gillig/40' LF S	194,319	9	15GGD2716D1181952	diesel	500/12yr	2025	2027	\$537,000	FTA	3
912	2013	Gillig/40' LF S	160,549	9	15GGD271XD1181954	diesel	500/12yr	2025	2027	\$537,000	FTA	3
913	2013	Gillig/40' LF S	165,228	9	15GGD2718D1181953	diesel	500/12yr	2025	2027	\$537,000	FTA	3

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Support Vehicles

12/31/2015 mileage or current if 2016 in service date

Replace cost

	year	make	mileage	Flt ID	vin	fuel type	life cycle	life end	rep. year	at time of replace	funding	age
280	2010	Dodge/E Van	33,110	17	2D4RN4DE4AR120559	unlead	120/5yr	2014	2019 - b	\$50,000	CTS	6

keg/vehicle replacement schedule 2016

281	2010	Dodge/E Van	30,122	17	2D4RN4DE8AR195488	unlead	120/5yr	2014	2019 - <i>b</i>	\$50,000	CTS	6
512	2001	Ford/ F-450	58,442	14	1FDXF47F91EC92603	diesel	300/10yr	2009	2020	\$75,000	TBD	15
516	2006	Ford/F-150 pu	88,324	5	1FTPX14V66KC18110	unl/pro	120/5yr	2011	2018	\$36,000	CTS	10
519	2007	Toyota/Prius	81,971	17	JTDKB20U477570778	unlead/hyb	120/5yr	2012	2017 - <i>c</i>	\$30,000	CTS	9
700	2008	Ford/Esc hyb	94,078	17	1FMCU59H38KA50572	unlead/hyb	120/5yr	2012	2017	\$40,000	CTS	8
701	2007	Dodge/3500 D	47,020	14	3D6WH46A47G779767	diesel	120/8yr	2015	2020	\$60,000	CTS	9
702	2008	Toyota/Prius	88,551	17	JTDKB20U183382325	unlead/hyb	120/5yr	2014	2019 - <i>c</i>	\$30,000	CTS	8
703	2008	Toyota/Prius	96,627	17	JTDKB20U283369437	unlead/hyb	120/5yr	2014	2019 - <i>c</i>	\$30,000	CTS	8
710	2015	GM 1500 4wd	4,312	5	1GCVKPEC3FZ370827	unlead	120/5yr	2020	2021	\$40,000	TBD	1
711	2015	GM 1500 4wd	2,944	5	1GCNKPEC5FZ394188	unlead	120/5yr	2020	2021	\$40,000	TBD	1
712	2015	GM 1500 4wd	3,157	5	1GCNKPEC5FZ398287	unlead	120/5yr	2020	2021	\$40,000	TBD	1
713	2016	Ford F-350	200	14	1FT8X3DT8GEC72880	diesel	300/12yr	2028	2029	\$77,000	TBD	0
714	2016	Ford Escape	2,000	5	1FMCU9GXXGUC67363	unlead	120/6yr	2022	2025	\$32,000	TBD	0
715	2016	Ford Escape	2,000	5	1FMCU9GX1GUC67364	unlead	120/6yr	2022	2025	\$32,000	TBD	0

STE = Sales Tax Equalization*b* = Replacement pending*c* = Potential buy or lease all electric*E* = Potential Electric Bus*PR* = Previously Replaced

Vanpool

12/31/2015 mileage or current if 2016 in service date

Replace cost

	year	make	mileage	Flt ID	vin	fuel type	life cycle	life end	rep. year	at time of replace	funding	age
839	2009	GMC	91,355	13	1GJHG39KX91166904	unlead	100/4yr	2013	2018	\$33,000	TBD	7
840	2009	GMC	175,183	13	1GJHG39K591167216	unlead	100/4yr	2013	2016	\$31,000	TBD	7
841	2009	GMC	183,478	13	1GJHG39K991168109	unlead	100/4yr	2013	2016	\$31,000	CTS	7
842	2010	Chevy	125,786	13	1GA2G1DG6A1157389	unlead	100/4yr	2014	2017	\$32,000	TBD	6

Vanpool Cont.

12/31/2015 mileage or current if 2016 in service date

Replace cost

	year	make	mileage	Flt ID	vin	fuel type	life cycle	life end	rep. year	at time of replace	funding	age
843	2010	Chevy	108,882	13	1GA2G1DG3A1157642	unlead	100/4yr	2014	2017	\$32,000	TBD	6
844	2010	Chevy	110,522	13	1GA2G1DG1A1158532	unlead	100/4yr	2014	2017	\$32,000	TBD	6
845	2012	FORD	115,127	13	1FBSS3BLXCDA03176	unlead	100/4yr	2016	2018	\$33,000	TBD	4

Vehicle Replacement Schedule 6/29/2016

847	2013	FORD Pro	45,445	26	1FBSS3BL1DDA93688	propane	100/4yr	2017	2019	\$44,000	TBD	3
848	2013	FORD Pro	45,681	26	1FBSS3BL3DDA93689	propane	100/4yr	2017	2019	\$44,000	TBD	3
849	2013	FORD Pro	50,540	26	1FBSS3BL5DDA93774	propane	100/4yr	2017	2019	\$44,000	TBD	3
850	2013	FORD Pro	72,467	26	1FBSS3BL7DDA93775	propane	100/4yr	2017	2019	\$44,000	TBD	3
851	2013	FORD Pro	54,660	26	1FBSS3BL9DDA93776	propane	100/4yr	2017	2019	\$44,000	TBD	3
852	2013	FORD Pro	53,590	26	1FBSS3BL0DDA93777	propane	100/4yr	2017	2019	\$44,000	TBD	3
853	2013	FORD Pro	73,607	26	1FBSS3BL2DDA93778	propane	100/4yr	2017	2019	\$44,000	TBD	3
854	2013	FORD Pro	51,665	26	1FBSS3BL4DDA93779	propane	100/4yr	2017	2019	\$44,000	TBD	3
855	2013	FORD Pro	74,022	26	1FBSS3BL0DDA93780	propane	100/4yr	2017	2019	\$44,000	TBD	3
856	2013	FORD Pro	44,782	26	1FBSS3BL2DDA93781	propane	100/4yr	2017	2019	\$44,000	TBD	3
857	2013	FORD Pro	61,249	26	1FBSS3BL4DDA93782	propane	100/4yr	2017	2019	\$44,000	TBD	3
858	2013	FORD Pro	65,411	26	1FBSS3BL6DDA93783	propane	100/4yr	2017	2019	\$44,000	TBD	3
859	2014	FORD Pro	47,536	26	1FBSS3BL1EDB05274	propane	100/4yr	2018	2020	\$44,900	TBD	2
860	2014	FORD Pro	45,567	26	1FBSS3BL3EDB05275	propane	100/4yr	2018	2020	\$44,900	TBD	2
861	2014	FORD Pro	28,117	26	1FBSS3BLXEDB05273	propane	100/4yr	2018	2020	\$44,900	TBD	2
862	2015	Chevy	15,820	13	1GAZG1FG3F1175352	unlead	100/4yr	2019	2021	\$38,000	TBD	1
863	2015	Chevy	16,115	13	1GAZG1FG1F1175527	unlead	100/4yr	2019	2021	\$38,000	TBD	1
864	2015	Chevy	18,113	13	1GAZG1FG1F1172613	unlead	100/4yr	2019	2021	\$38,000	TBD	1
865	2015	Chevy	16,158	13	1GAZG1FG1F1174698	unlead	100/4yr	2019	2021	\$38,000	TBD	1
866	2015	Chevy	10,986	13	1GAZG1FG1F1175155	unlead	100/4yr	2019	2021	\$38,000	TBD	1
867	2016	Ford T-Van	2,000	8	1FBZX2YM2GKB12579	unlead	120/5yr	2021	2023	\$40,000	TBD	0
868	2016	Ford T-Van	220	8	1FBZX2YM9GKB12580	unlead	120/5yr	2021	2023	\$40,000	TBD	0
869	2016	Ford T-Van	680	8	1FBZX2YM0GKB12581	unlead	120/5yr	2021	2023	\$40,000	TBD	0

VIP = Vanpool Investment Program